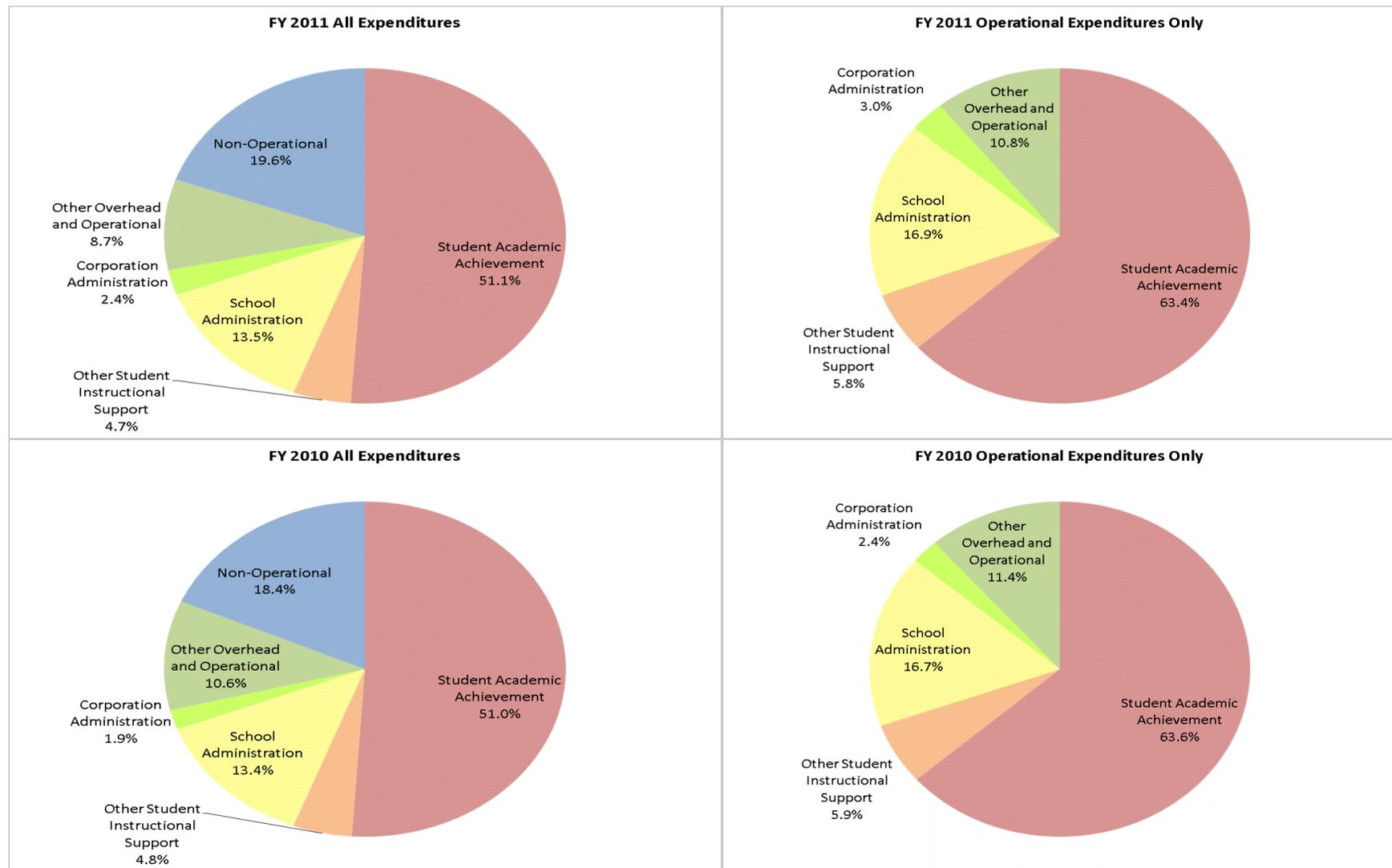


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Joshua Academy (9495)**

Joshua Academy (9495)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$818,143	51.4%	\$1,092,156	51.0%	\$1,088,395	51.1%	
Student Instructional Support		\$280,573	17.6%	\$388,039	18.1%	\$386,695	18.2%	
Overhead and Operational		\$286,116	18.0%	\$266,232	12.4%	\$237,322	11.1%	
Nonoperational		\$205,810	12.9%	\$393,228	18.4%	\$416,186	19.6%	
<b>Grand Total</b>		<b>\$1,590,642</b>		<b>\$2,139,655</b>		<b>\$2,128,598</b>		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		69.1%	69.2%	69.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Joshua Academy (9495)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$87,316	\$135,247	\$138,244	58%		2%
	11100 Regular Programs; Elementary		\$523,993	\$797,585	\$806,125	54%		1%
	12610 Learning Disability		\$12,716	\$84,271	\$97,179	> 500%		15%
	16100 Remediation Testing		\$2,813	\$1,178	\$2,582	-8%		119%
	22130 Improvement of Instruction; Instructional Staff Training		\$32,054	\$23,418	\$27,551	-14%		18%
	22220 Library/Media Services; School Library		\$258	\$2,011	\$529	105%		-74%
	22360 Instruction, Related Technology; Network Support		\$607	\$44,546	\$12,185	> 500%		-73%
	22900 Other Support Service, Instructional Staff			\$3,900	\$4,000			3%
	26497 2007 Account Code - Teachers Retirement Fund		\$44,795					
<b>Student Academic Achievement Total</b>			<b>\$704,553</b>	<b>\$1,092,156</b>	<b>\$1,088,395</b>	<b>54%</b>		<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services			\$10,987	\$11,500			5%
	21340 Health Services; Nurse Services		\$34,667	\$90,913	\$87,517	152%		-4%
	24100 Office of The Principal		\$204,435	\$286,140	\$287,678	41%		1%
<b>Student Instructional Support Total</b>			<b>\$239,103</b>	<b>\$388,039</b>	<b>\$386,695</b>	<b>62%</b>		<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction			\$288	\$18			-94%
	23160 Board of Education; Promotion Expenses			\$200	\$3,973			> 500%
	23210 Executive Administration; Office of The Superintendent		\$456	\$427		-100%		-100%
	23220 Executive Administration; Community Relations		\$579	\$3,393	\$1,300	125%		-62%
	25110 Fiscal Services; Office of The Business Manager				\$2,637			
	25160 Fiscal Services; Financial Accounting		\$37,510	\$6,921	\$4,845	-87%		-30%
	25191 Other Fiscal Services; Refund of Revenue		\$7,342	\$27,112	\$36,092	392%		33%
	25195 Other Fiscal Services; Bank Account Service Charge		\$171	\$336	\$597	249%		78%
	25720 Personnel Services; Recruitment and Placement		\$2,024	\$1,782	\$1,972	-3%		11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$65,225	\$44,334	\$33,059	-49%		-25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$0	\$3,192	\$1,462			-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$9,481			-100%		
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$357					
	26600 Operation and Maintenance of Plant Services; Security Services		\$930	\$335	\$566	-39%		69%
	26700 Operation and Maintenance of Plant Services; Insurance		\$11,906	\$10,056	\$10,252	-14%		2%
	27100 Student Transportation; Vehicle Operation			\$18,552	\$17,795			-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$7,039	\$10,782			53%
	27400 Student Transportation; Purchase of School Buses		\$1,000			-100%		
	27500 Student Transportation; Insurance on Buses			\$917	\$920			0%
	27700 Student Transportation; Contracted Transportation Services		\$36,445			-100%		
	31200 Food Services Operations; Food Preparation and Dispensing		\$51,736	\$97,481	\$67,590	31%		-31%
	31400 Food Services Operations; Food Purchases		\$58,202	\$43,868	\$43,463	-25%		-1%
	31900 Other Food Services		\$2,752			-100%		
<b>Overhead and Operational Total</b>			<b>\$286,116</b>	<b>\$266,232</b>	<b>\$237,322</b>	<b>-17%</b>		<b>-11%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches		\$1,304			-100%		
	33940 Child Care Services			\$35				-100%
	33990 Other Community Services; Other			\$5,160	\$188			-96%
	45100 Building Acquisition, Construction and Improvements		\$27,534			-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$91,371	\$202,743	\$333,275	265%		64%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$57,678	\$123,070	\$31,412	-46%		-74%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$27,548	\$14,526	\$8,414	-69%		-42%
	54200 Common School Fund; Principal			\$47,693	\$42,897			-10%
<b>Nonoperational Total</b>			<b>\$205,436</b>	<b>\$393,228</b>	<b>\$416,186</b>	<b>103%</b>		<b>6%</b>
<b>Prorated By Fund</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Joshua Academy (9495)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF		\$38,655					
	26492 2007 Account Code - Social Security		\$57,760					
	26493 2007 Account Code - Workmen's Compensation		\$1,615					
	26494 2007 Account Code - Group Insurance		\$48,864					
	26496 2007 Account Code - Unemployment Compensation		\$8,541					
<b>Prorated By Fund Total</b>			<b>\$155,435</b>					